

# Road & Amenity Charge

## Example calculation

Property Summary	Number of Properties
Freehold/Leasehold Full Charge	90
JVL Properties	61
Fixed Contribution Properties	3
<b>Total Chargeable to Properties</b>	<b>154</b>

Road & Amenity Breakdown	Total Per Property £
Road Charge	61
Road Resurfacing Sinking Fund	42
Amenity Charge	263
<b>Total R&amp;A Charge 2021</b>	<b>366</b>

## Amenity Charge Calculation

Amenity Expenditure Item	Proportion	Total costs incurred in 2021 £	Costs recovered via Amenity Charge £
Administrator	20%	41,488	8,298
Administrator's pension	20%	4,100	820
Office expenses less income	25%	9,485	2,371
Estate Upkeep	100%	15,647	15,647
Audit & Accountancy	25%	9,840	2,460
Legal & Other fees	50%	4,359	2,180
Village Hall Deficit	100%	8,329	8,329
<b>SubTotal</b>	<b>43.00%</b>	<b>93,248</b>	<b>40,104</b>
Deduct Amenity Donations		-351	-351
Fixed contributions	3	-8	-8
<b>Total Amenity Costs</b>		<b>92,889</b>	<b>39,746</b>
<b>Amenity Charge per Household</b>	<b>151</b>		<b>263</b>

## Road Charge Calculation

Road Expenditure Item	Proportion	Total costs incurred in 2021	Road Charge per Household £
Roads Expenditure	151	9,274	
Road fees collected		0	
Fixed contributions	3	-5	
<b>Road Fund SubTotal</b>	<b>151</b>	<b>9,269</b>	<b>25</b>
Road Sinking Fund contributions	151	6,285	42
<b>Road Charge per Household</b>	<b>151</b>	<b>15,554</b>	<b>67</b>